

Use of CDBG Funds by HIGH POINT, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$141,800.00	13.21%
Subtotal for: ACQUISITION			\$141,800.00	13.21%
21A	AP	General Program Administration	\$877,211.81	81.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$877,211.81	81.74%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,000.00	0.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,000.00	0.93%
05	PS	Public Services (General)	\$5,401.92	0.50%
05B	PS	Services for The Disabled	\$9,250.00	0.86%
05D	PS	Youth Services	\$22,452.00	2.09%
05F	PS	Substance Abuse Services	\$7,000.00	0.65%
Subtotal for: PUBLIC SERVICES			\$44,103.92	4.11%
Total Disbursements			\$1,073,115.73	100%